2017

CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of

Mill Creek Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2017	Adopted Budget	
				Amount of 2016	County
		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:		No.	for Expenditures		Use Only
Computation to Determine Lim	it for 2017	2			
Alloc of MVT, RVT, and 16/20	M Vehicles Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/P	urchase	5			
Fund	K.S.A.				
General	79-1962		6,785	/ 6,002	1756
Debt Service	10-113	ļ	0,783	/ 0,002	1170
	12-1220	ļ			<u> </u>
Library		ļ	12,486	11,546	4.763
Road	68-518c		12,480	V 11,540	4110
Special Road	80-1413				
Noxious Weed	2-1318			<u> </u>	
Fire Protection	80-1503				
		 			
					
<u> </u>	-3				
Non-Budgeted Funds					,
Special Machinery					
Totals		XXXXXX	19,271	17,548	5.519
Budget Summary		0			
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution				,	
Final Assessed Valuation:	County Clerk's U	Jse Only			
Mill Creek Township	2,424.	195			
Lake Wb. Impr. Dist.	5,449.	294			
Lake Unio		829			
Total Assessed Valuation		418	İ		
I COLL A NORTH OF THE PARTY OF	Nov. 1, 2016 V				
Assisted by:			1		
	_				
Address:					
Email:		(26/	_ (4	ERK
Databas 1)		4	David Gun	WINT TR	PASURGI
Attest: October 11	_,2016		/	y company of the second	
County Clerk	vage			Governing Body	
O Standy Stand				·	
Special Road Election held First levy in .	for	_Mills fo	or years.		

NOTICE OF BUDGET HEARING

The governing body of
Mill Creek Township
Wabaunsee County

Wabunsee County
will meet on July 13, 2016 at 7:00 PM at David Gronquist residence 22843 Hessdale Rd., Alma, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at David Gronquist residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2015	Current Year Est	timate 2016	Propo	sed Budget 2017	
		Actual		Actual		Amount of	Est.
	•	Tax		Tax	Budget Authority	2016 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	5,438	0.638	6,525	0,746	6,785	6,002	0.756
Debt Service	,,,,,,	3,05,0				-	
Library	1						
Road	15,710	5,875	12,755	5.220	12,486	11,546	4.763
Special Road							
Noxious Weed							
Fire Protection							
					ļ., ,		

					<u> </u>		
	_				<u> </u>		
	7						
	14					l	**
	 						
Non-Budgeted Funds				• • • • •			
Special Machinery							
Totals	21,169	6.513	19,280	5.966	19,271	17,548	5.519
Less: Transfers	1,321		1,300		1,300		
Net Expenditure	19,848		17,980		17,971		
Total Tax Levied	17,244		17,405		XXXXXXXXXXXX		
Total Assessed Valuation	7,434,714		7,650,349		7,940,418		
Township Assessed Valuation	n Only	•			2,424,295]	
O P T 514 1							
Outstanding Indebtedness,	2014		2015		2016		
Jan 1	2014		0	l	0	7	
G.O. Bonds Other	0		0		0	1	
Other	U					4	
Lease Purchase Principal	0		0	!	0		

Page No.

*Tax rates are expressed in mills.

David Gronquist Treasurer

NON-BUDGETED FUNDS

(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted ! (1) Fund Name:		(2) Fund Name		(3) Fund Name:	•	(4) Fund Name:		(5) Fund Name:		
Special Equipa			0	(0) 1 0010 1 101110	0		0		0	
Unencombered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	60,767	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balanco Jan 1		Cash Balance Jan 1		60,767
Receipts:		Receipts:		Reccipts:		Receipts:		Receipts:		
Interest	921									
Transfer	1,300		·····							
			·		***************************************					
Total Receipts	2,221	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	2,221
Resources Available:	62,988	Resources Aynilable:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	62,988
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
 		1								
	······			1						
								<u> </u>		
		ļ			. ,.					
		 						 		
Total Expenditures	0	Total Expenditures	. 0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	62,988	Cash Balance Dec 31	0	Cash Bulance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	62,988
		_	<u> </u>		L					62,988

** Note: These two block figures should agree.

Page No.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Delinquent tax	7		
	, , , , , , , , , , , , , , , , , , , ,		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7	0	0
Resources Available:	7	0	0
Expenditures:			
Transfer to General	7		
Miscellaneous			
Does misc, exceed 10% of Total Expenditures			
Total Expenditures	7	0	<u> </u>
Unencumbered Cash Balance Dec 31	0	0	1
2015/2016 Budget Authority Amount:	0	0	

See Tab A

Adopted Budget

	Prior Year	Current Year	Proposed Budget
0	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	.0	0	0
Receipts:			
Delinquent tax	14		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			<u> </u>
Total Receipts	14		0
Resources Available:	14	0	0
Expenditures:			
Transfer to General	14		
Miscellaneous			
Does misc, exceed 10% of Total Expenditures			
Total Expenditures	14		<u> </u>
Unencumbered Cash Balance Dec 31	0	,	
2015/2016 Budget Authority Amount:	0	0	

See Tab A

2017

Mill Creek Township FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Adopted Budget	D.: X7	O 37	n170 1. (
	Prior Year	Current Year	Proposed Budget
Road	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance January 1	171	45	6
Receipts:	10.000	11.700	
Ad Valorem Tax	12,390	11,/00	xxxxxxxxxxxx
Delinquent Tax	274	070	#OO
Motor Vehicle Tax	966	872	799
Recreational Vehicle Tax	15	9	11
16/20M Vehicle Tax	263	135	124
Special Highway/Gasoline Tax	1,676		0
		<u> </u>	
			, , , , , , , , , , , , , , , , , , , ,
Interest on Idle Funds			
Miscellaneous	<u> </u>		
Does miscellaneous exceed 10% of Total Rec		·····	
Total Receipts	15,584	12,716	
Resources Available:	15,755	12,761	940
Expenditures:			
Officers Pay	1,200	1,200	1,200
Salaries & Wages	2,450	2,600	2,700
Employee Benefits			
Road Maintenance		2,000	
Road Materials	10,610	4,550	
Equipment repair/fuel	1,450	1,405	1,600
Labor		1,000	500
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			· · · · · · · · · · · · · · · · · · ·
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	15,710	12,755	12,486
Unencumbered Cash Balance Dec 31	45		XXXXXXXXXXXXX
2015/2016 Budget Authority Amount:	13,500	12,755	XXXXXXXXXXXXXX
2013/2010 Dauget Fullionty Amount.	Non.	-Appropriated Balance	AGAGGA AAAAAAA
See Tab A		ure/Non-Appr Balance	12,486
out tan A	1 oan Dapondio	Tax Required	
De	elinquent Comp Rate:	0.0%	11,540
D			

Special Machinery	2015
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	60,767
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	1,300
Interest on Idle Funds	921
Other	
Resources Available:	62,988
Total Expenditures	
Unencumbered Cash Balance, Dec 31	62,988

Mill Creek Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance January 1	999	784	327
Receipts:			
Ad Valorem Tax	4,766	5,705	XXXXXXXXXXXXXXX
Delinquent Tax	110		
Motor Vehicle Tax	286	282	390
Recreational Vehicle Tax	4	1	5
16/20 M Vehicle Tax	29	80	61
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Transfer from Cem., Fire	21		
T. A. S. A. I. I. D. A. I.	5		
Interest on Idle Funds	7		
Miscellaneous		· , , , , , , , , , , , , , , , , , , ,	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,223	6,068	
Resources Available:	6,222	6,852	783
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies		500	560
Equipment			
Buildings Maintenance			
Insurance	2,096	2,500	2,500
Publications	150	175	175
Withholding taxes	842	1,000	1,200
Budget prep, , Cem. Mowing	450	450	450
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
	1 200	1,300	1,300
Transfer to Spec. Mach.(Gen has Levy)	1,300	1,500	1,500
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	<u> </u>		
Miscellaneous		 	
Does misc. exceed 10% of Total Expenditures	# 200	/ 452	/ ====
Total Expenditures	5,438	6,525	
Unencumbered Cash Balance Dec 31	784		XXXXXXXXXXXXXXX
2015/2016 Budget Authority Amount:	5,675	6,525	XXXXXXXXXXXXXXXX
		-Appropriated Balance	
	I otal Expendit	ure/Non-Appr Balance	the state of the s
		Tax Required	
D	elinquent Comp Rate:	0.0%	0
	Amount of	2016 Ad Valorem Tax	6,002

Mill Creek Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Special Machinery	-	-		
General	Special Machinery	1,300	1,300	1,300	80-122
Road	Special Machinery		-	-	
Cemetery	General	7			75-2958
Fire	General	14			75-2958
				· · · · · · · · · · · · · · · · · · ·	
					
		 			
				," , · · · · · · · · · · · · · · · ·	
	Total	1,321	1,300	1,300	
	Adjustments*				1
	Adjusted Totals	1,321	1,300	1,300]

^{*}Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Alloca	Allocation for Year 2017	[7]
for 2016	Amount for 2017	MVT	RVT	16/20M Veh
General	5,705	390	5	61
Debt Service		0	0	0
Library		0	0	0
Road	11,700	662	11	124
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	17,405	1,189	16	185
County Treasurer's Motor Vehicle Estimate	ehicle Estimate	1,189		
Ę F	1.1.7.7.1.3.1. 17.46.00.40.		71	
County Treasurer's Recreational Venicle Estimate	mai venicie Estimate		01	
County Treasurer's 16/20M Vehicle Estimate	Vehicle Estimate		1	185
Motor Vehicle Factor		0.06831		
Recreational Vehicle Factor		į	0.00092	
16/20M Vehicle Factor			1	0.01063

2017

Mill Creek Township

			Amount of Levy
	Total Tax Levy Amount in 2016	- \$ _	17,405
	Debt Service Levy in 2016	\$_	0
3.	Tax Levy Excluding Debt Service	\$ _	17,405
	2016 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2016: +		
5.	Increase in Personal Property for 2016:		
	5a. Personal Property 2016 + 43,696		
	5b. Personal Property 2015 - <u>38,738</u>		
	5c. Increase in Personal Property (5a minus 5b) + 4,958		
	(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2016: + 424		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 65,032		
8.	Total Estimated Valuation July 1,2016 7,940,418		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 7,875,386		
10.	Factor for Increase (7 divided by 9) 0.00826		
۱1.	Amount of Increase (10 times 3)	+ \$ _	144
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	17,549
13.	Debt Service Levy in this 2017	_	0
14	Maximum levy, including debt service, without a Resolution (12 plus 13)		17,549

If the 2017 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.